



**ARDEN SHORE**

CHILD AND FAMILY SERVICES

*Rebuilding Children's Lives Since 1898*



**2022 ANNUAL REPORT**

Dear Friends,

**Community matters.** This year, Arden Shore Child and Family Services focused on Rebuilding the Family Tree through community building. Children and families derive strength from their community. Community nurtures children and influences healthy social and emotional development. Community is a source of knowledge and concrete supports for parents, fostering their resilience through social connection. As a part of Arden Shore's community, YOU are helping create the kind of community where children and families can thrive.

**Culture matters.** In 2022, Arden Shore weathered the industry-wide economic shifts and workforce changes impacting retention of direct care professionals. Arden Shore is committed to retaining not only a qualified and dedicated team, but also a staff that looks like, sounds like, and understands the cultural and regional factors impacting the children and families in the community. As a part of Arden Shore's culture, YOU are helping create a culture of trust and belonging.

**Commitment matters.** Year after year, the demand for Arden Shore's programming reaches a new all-time high. As Arden Shore's resources become increasingly vital to our community, the organization remains more committed than ever to its vision of a community that promotes the healthy development and well-being of children and families, today and in the future. Arden Shore Child and Family Services is grateful for partners like you. Thank you for your commitment.

With gratitude,



**DORA E. MAYA, PH.D.**

President and CEO

“Every child is just one supportive adult away from a bright future.”  
-Hunter, Arden Shore

"I do everything I can so that parents can get their children back or so that families avoid separation. Ultimately, I want families to feel supported and know they have someone who believes in them."

**-JAZMIN ORTIZ**

Bilingual Foster Care Supervisor at Arden Shore  
Latino Child Welfare Employee of the Year  
Illinois Department of Children and Family Services  
Latino Advisory Council



# PROGRAMS

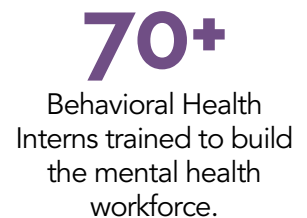
Arden Shore Child and Family Services envisions a future free of abuse and neglect, and full of opportunity--where our community is a healthy place to live, work, and play. Formed in 1898 Arden Shore began as a summer respite camp for mothers and children. Over the years, the facility and location have changed, but the driving force has always been to build the well-being of children and families so that everyone can reach their full potential. The root causes of childhood trauma and maltreatment are complex. That is why Arden Shore worked hard to secure multiple certifications in mental health, substance abuse, and foster care and maintains strong collaborative relationships with other community service organizations — working to provide the resources families need to stay healthy and together, ensuring home is a place where everyone can thrive. In 2022, Arden Shore provided expert care and resources to 1,850 children and adults.

## Behavioral Health and Support Services

Therapeutic professionals work with adults, children and families to make sure they have the tools they need to heal from difficult situations like trauma, domestic violence, or substance abuse. Highly trained professionals provided individual and family therapy, substance abuse counseling, mental health assessments, and trauma-informed parenting groups to 286 individuals last year.



There are only 14 behavioral health care providers for every 10,000 Illinois residents. By 2030 Illinois is predicted to have a shortage of more than 3,300 providers (Source: Kaiser Family Foundation, American Psychological Association, NAMI Illinois). That's why Arden Shore's service program is also a robust teaching program, collaborating with 19 master-level schools and preparing counseling and social work students to meet the needs of the community.



“

Every child deserves a loving home.

-Damaris, Arden Shore

”

## Waukegan Group Home

The Waukegan Group Home offered a safe and caring environment for youth whose needs extended beyond the traditional foster care setting, with 24/7 therapeutic support and opportunities to develop the skills necessary to live on their own, build resiliency, and overcome the effect of early childhood trauma. 100% of children who completed their treatment were able to move either to a foster home, home of relative, or more independent setting. 2022 marked Arden Shore's last year operating its residential group home for youth in Waukegan, refocusing organizational resources on Arden Shore's Foster Care, Intact, and Behavioral Health programs.

## Intact Family Preservation Services

Intact Family Preservation Services keep families together. Staff work with families who may be at risk of disruption or separation, providing parenting skills education, family advocacy, and support in the family's home. Families choose to participate in these services voluntarily, with the goal to stay healthy, together, and thrive at school, at work, and other areas of their life. The Intact program impacted the lives of 844 individuals this year.



**91%**

of families completed the program and remained intact.

## Relative and Kin Connections Keep Families Strong

Arden Shore was recognized by the Department of Child and Family Services for foster care licensing the highest percentage of relatives and kin in the region, helping to maintain family connections and cultural traditions that can minimize the trauma of family separation.

“

Safely returning a child home is our proudest accomplishment.

-Debbie, Arden Shore”

## Foster Care Services Support Reunification

Foster Care Services help to keep children safe and strengthen families so kids can return home. Arden Shore works closely with foster families to provide a nurturing home and stable environment while providing parents with resources, skills, and opportunity necessary for reunification. This year, Arden Shore's professional staff served 728 children and families and remain passionate about making sure children are in homes that provide the necessary stability and love we all need to reach our full potential.



**72%**

For children who achieved permanent placement, 72% returned home.



Provides the tools necessary for parents to reunify with their children.



Supports families through foster care licensing process.



Provides support and education to foster families.

## Foster Parents of the Year: Tanya and Jason Singh

Tanya and Jason Singh are exceptional foster parents, welcoming each child into their home with individualized support for their unique needs. The positive environment the Singhs create allows children in their care to quickly feel at home and comfortable, which vastly improves the likelihood of a healthy experience. Willing to help in any way they can to do what is best for the children, the Singhs go above and beyond by making scheduling home visits easy, keeping on top of medical appointments, and transporting the children to any requested visits. Currently fostering two teenage brothers, Tanya and Jason have consistently opened their home to teens, which can often be a difficult decision and one that foster parents do not take lightly. Arden Shore is proud to partner with Tanya and Jason in its mission of Rebuilding Children's Lives.

To learn more about becoming a foster parent, please call Arden Shore at (847) 623-1730.

# Donor Recognition

Gifts made for the 12 month period of July 1, 2021– June 30, 2022

## \$100,000 +

Healthcare Foundation of  
Northern Lake County

## \$25,000- \$99, 999

AbbVie Foundation  
The John and Kathleen  
Schreiber Foundation  
W.W. Grainger Foundation

## \$10,000 - \$24, 999

Wintrust Wealth Management  
Libertyville Community Banks ♥  
Mundelein Community Banks ♥  
US Trust, Bank of America,  
Grace A. Bersted Foundation

## \$5,000 - \$9,999

Dora Maya\* ♥  
Panasonic Factory Solutions  
Company of America  
Scott Yelvington  
Dottie Rzeszutko ♥

## \$2,000 - \$4,999

Anonymous  
Lisa and Geoffrey Dybas  
Dil and Mark Dybas ♥  
Osvaldo Feliciano and James  
McFarlane  
Mary Lou Downs Foundation

## \$1,000 -\$1,999

Dell Employee Giving Program  
Allison and Carson Greene  
Angela and David Kidd  
Joseph Salvatore and Lynn  
Morrissey  
Irena and Preston Simons  
Karen and Ryan Zicco

## \$500 - \$999

Michael Abdula  
Anonymous  
Luis Barrios

Maurella Bochenko ♥  
Nancy Hanrahan ♥  
Jackie Hautzinger  
Greta and Neal Nash  
Chris Piazza ♥  
Ann and Keith Schoenfeld  
Ronald Tesarik  
Sonnia Maya Torres  
Dora and Stanley Trygar  
Bryan Yelvington

## \$250 - \$499

Carmen Alvarez  
Mike Baldwin  
Diane and Thomas Driver  
Michael Epstein  
Hale Goetz  
Latrice Hogan  
Pam Horton ♥  
Adriane Hutchinson ♥  
Barbara and Charles Jesser  
Steven Johnson  
Joan Macdonald ♥  
Maria Elena G. and Sister Peggy  
Stephanie Pasenelli and Don Miller  
Mowery and Schoenfeld Wealth  
Management, LLC  
Sanei Behzad  
Cheryl and Joseph Schmidt  
Kristen Schotke  
Robert Wolf

## \$100 - \$249

Susan and Doug Allen  
Monica Badiano and Jonathan  
Monagas  
Lynda and Robert Bollman\*  
Megan and Ross Brand ♥  
Charlotte Callahan Wozniak  
Paul Cherner ♥  
Laberta Deller  
Robert Elliott  
Joanne and Joseph Farella  
Katie and Nadia Foster ♥

Sargon Guliana ♥  
Pamela Hume  
Phyllis and Kenneth Johnsen  
John Kazik and Patty Eberle  
Mary and Roger Kieffer  
Chris Lueders  
Maureen Maloney ♥  
Fabricio Maya Torres  
Lizbeth Menjivar ♥  
James Joan Nixon\*  
Northside Community Bank  
Charitable Foundation  
Carie and Jaimy Pasenelli ♥  
Harriet and James Perrin  
Nancy and Eric Syvertsen\*  
Anita and James Tournier  
Jane Waller ♥  
Emily and Nick Wang  
Bethany Williams  
Carol Younis\*  
Cindy and Vince Zipparro  
Amy Zisook and David Rosen

## \$0 - \$99

Caroline Albarran ♥  
American Legion, 10th District  
Anonymous  
Rachel Barchfeld  
Krista Bean ♥  
Joan Berg  
Billie Sue Braun ♥  
Betty Brown  
Kathie Burt  
Dr. Rafael and Nancy Campanini  
Holly Carr\*  
Dora Cornelio  
Ellen Coury  
Susan Daniel ♥  
Rebecca Dybas  
Mary Jane Dybas ♥  
Jennifer Edwards-Amberg  
Donna Fleming ♥  
Norwil Frial-Lopez  
Guisell Gastelum

Raul Gomez  
Lillian Gonzalez  
Manda Henry  
Dee and Jimmy Hickey ♥  
Pam Horton  
Karen Huck  
Donna Ishida  
Carmen Jakus ♥  
Ashley Johnson  
BreeAnn Kaczmarczyk  
June Kidd  
Joanie Klein  
Lake Forest Bank and Trust  
Tina Leech  
Elizabeth Levinson ♥  
Jacob Levinson ♥  
Cheryl Levinson ♥  
Amanda Levinson ♥  
Miguel Lopez  
Melissa Luebbe ♥  
Desiree Lull  
Malnati Organization, LLC  
Bruce Massel  
Jen Max  
Ruth Mejias  
MK Consulting Group Chicago ♥  
Jose Munoz  
Martha Padilla-Ramos  
Maria Rivera  
Elizabeth and Jerry Rodosky\*  
Steven Schenker ♥  
Lauren Schwartz Brand ♥  
Candace Stack  
Melinda Sutter ♥  
Sylvia Tall  
Marilyn Wallace\*  
Jeff Webster

\*Includes a memorial  
or tribute donation

♥Rebuilding the family  
tree supporter

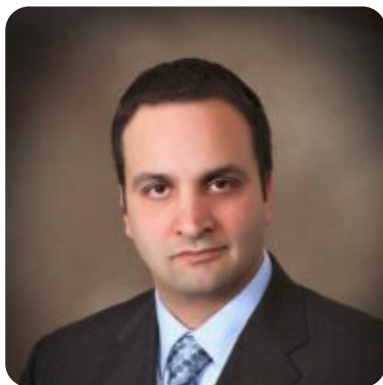
Every attempt has been made to include all  
donors correctly. Should you see a mistake  
or have questions, please contact us.

## Fiscal Year 2022 Financials

July 1, 2021–June 30, 2022

Operating Revenue		Expenses	
Public Support	\$ 305,317.00	Program Expenses	\$ 4,985,511.00
Program Revenue	\$ 6,055,632.00	Management & General	\$ 862,259.00
Investment Income (net of fees)	\$ 91,918.00	Fundraising	\$ 78,121.00
Investment Gain/(Loss)	\$ (569,780.00)	<b>Total Operating Expenses</b>	<b>\$ 5,925,891.00</b>
Irrevocable Trust Gain/(Loss)	\$ (321,065.00)	<b>Net Assets</b>	
<b>Total Operating Revenue</b>	<b>\$ 5,562,022.00</b>	Beginning of year	\$ 7,690,383.00
		End of year	\$ 7,326,514.00
		<b>Change in Net Assets</b>	<b>\$ (363,869.00)</b>

Audited financial statements are available upon request.



"I am deeply connected to Arden Shore's mission and values, to ensure that all children reach their full potential and have safe and healthy childhoods. I am grateful for the opportunity to support this important work."  
 -Sargon Guliana,  
 Vice President, Information Technology, Deublin Company

### MISSION

Arden Shore is committed to rebuilding lives affected by trauma and abuse in a caring community through foster care, family support, and behavioral health services.



**Intact Family Preservation Services** keep children and families together with support services.



**Foster Care Services** protect kids and strengthen families so kids can return home.



**Behavioral Health and Support Services** help adults, children, and families heal from trauma.

### LICENSED BY

Illinois Department of Children & Family Services

### ACCREDITATION

Council on Accreditation

### CIVIC PARTNERS

Illinois Collaboration on Youth  
 Illinois Partners for Human Service  
 Lake County Cares  
 United Way Lake County



**ARDEN SHORE**  
 CHILD AND FAMILY SERVICES

*Rebuilding Children's Lives Since 1898*

Arden Shore Child and Family Services is a 501(c)(3) tax exempt non-profit organization.  
 329 N. Genesee Street, Waukegan, IL 60085 | (847) 623-1730 | ArdenShore.com

### 2022 BOARD OF DIRECTORS

Scott Yelvington  
 Board Chair,  
 Retired, President & CEO,  
 Northern States Financial Corporation

Dora E. Maya, Ph.D.  
 President and CEO,  
 Arden Shore Child & Family Services

Lizbeth Menjivar  
 Treasurer,  
 Financial Representative,  
 Fidelity Investments

Ann Elliott Kidd  
 Vice Chair, Resource Development  
 Director of Marketing, Mowery & Schoenfeld, LLC

M. Faisal Pandit  
 Vice Chair, Board Development  
 President, Panasonic System Solutions  
 Company of North America

David Audley  
 Partner, Chapman & Cutler, LLP

Luis O. Barrios, MSW  
 Retired

Shelly Christian  
 Small Business Banking Administration Director,  
 SVP, Old National Bank

Susan Kunin

Craig Levy  
 Founder & CFO, KOM Advisers, LLC

Steven Schenker  
 Client Portfolio Manager,  
 Wintrust Wealth Management

Keith Schoenfeld  
 Founder, Wealth Partner,  
 Mowery & Schoenfeld, LLC

Anand Sheth  
 Founder, Mon Ami Jewelry / Managing Director,  
 Mon Ami Realty

### 2022 LEADERSHIP

Dora E. Maya, Ph.D.  
 President and CEO

Mark Dybas  
 Vice President of Human Resources

Monica Badiano  
 Vice President of Programs

Maurella Bochenko  
 Director of Finance

Megan Brand  
 Director of Intact Family Preservation Services

Lisa Garcia  
 Director of Behavioral Health & Support Services

Hunter Nelson  
 Director of Quality Improvement

Jennifer Woods  
 Director of Foster Care